

**Annual Expenditures for Travel, Hospitality and Conferences of The Windsor Detroit Bridge Authority**

<b>Expenditure Category</b>	<b>Expenditures for the year ending March 31, 2018 (\$000)</b>	<b>Expenditures for the year ending March 31, 2017 (\$000)</b>	<b>Change</b>
Travel: Public Servants	54	79	(25)
Travel: Non Public Servants	222	76	146
<b>Total Travel</b>	<b>276</b>	<b>155</b>	<b>121</b>
<b>Hospitality</b>	5	9	(4)
<b>Conference Fees</b>	4	4	-
<b>Total</b>	<b>285</b>	<b>168</b>	<b>117</b>

**Significant Variances Compared With the Previous Fiscal Year**

Compared with fiscal year 2016-17, travel expenditures for public servants decreased mainly due to WDBA reducing its use of personnel from government departments.

Travel expenditures for non public servants was higher in the current year primarily due increased travel requirements for the public-private partnership procurement process and travel to meetings in Toronto and Ottawa.